

City Schools Division of Tayabas
13th Supplemental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertise ment/Post ing of IB/REI	Submission n/Opening of Bids	Notice of Award		Total	MOOE	CO	
4-10-00-0000	Procurement of Foods, Venue and Supplies for Division Training-Workshop for Receiving Teachers on SNED Content and Pedagogy (Batch 2 and 3)	CID	NP-53.9 - Small Value Procurement	August 2024 to December 2025	August 2024 to December 2025	August 2024 to December 2025	Others	366,310.00	366,310.00	-	SARO RO-4A-24-2240
4-10-00-0000	Procurement of Supplies, Board and Lodging for the Training Workshop on Public Service Community Plan Phase II	SGOD	NP-53.9 - Small Value Procurement	September 2024 to December 2025	September 2024 to December 2025	September 2024 to December 2025	Others	442,360.00	442,360.00	-	SARO RO-4A-24-1242
4-10-00-0000	Procurement of Foods for Division Assessment and Performance Review of the National Learning Camp (NLC) Implementation School Year 2023-2024	CID	NP-53.9 - Small Value Procurement	September 2024 to December 2024	September 2024 to December 2024	September 2024 to December 2024	Others	24,000.00	24,000.00	-	SARO RO-4A-24-0123
SUBTOTOTAL:								832,670.00			







**City Schools Division of Tayabas
13th Supplemental Annual Procurement Plan for FY 2024**

Code (FAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertise ment/Post ing of IB/REI	Submission/ Opening of Bids	Notice of Award		Total	MOOE	CO	
4-10-00-0000	Procurement of Foods, Venue and Supplies for the Orientation on the Induction Program for Beginning Teachers (IPET)	SGOD	NP-53.9 - Small Value Procurement	September to October 2024	September to October 2024	September to October 2024	Others	42,800.00	42,800.00	-	HRTD FUND
SUBTOTAL:								42,800.00			
GRAND TOTAL:								875,470.00			

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